

2013 Year Totals - Legal Budget and Expense

												5/28/2013	YTD 5/28/2013	% Budget Used	Budget Remaining	% Budget Remain
Account	Department/Fund Cost Center		Budget	Mayfield & Brooks	Withered Burns	Ice Miller, LLP	Bingham Greenebaum Doll	Bennett, Boehning & Clary	Barnes & Thornburg	Gutwein LLP	Baker & Daniels	Pending	Total Expense	(Excluding CDBG - no budget)		
1-10-311	Police Merit Commission	H	5,750.00	682.50									682.50	12%	5,067.50	88%
1-13-394	Legal Dept General Contract Services (City Attorney bills)	B	83,435.62		31,548.95						-		31,548.95	31%	51,886.67	62%
1-13-322	Legal Dept General Travel	B	222.20		151.65								151.65		70.55	32%
1-13-391	Legal Dept General Memberships & Dues	C	100.00		100.00								100.00		-	
	Total Legal Dept General		83,757.82		31,800.60	-	-	-	-		-	-	31,800.60	38%	51,957.22	62%
20-311	EDIT Legal Services (Economic Develop - RDC, RC, TIF)	A,D,E	79,951.93	5,500.00	14,725.32				3,076.93				23,302.25	29%	56,649.68	71%
36-311	Rental Housing Inspection Legal Services	F, G	24,491.00		2,825.50								2,825.50	12%	21,665.50	88%
13-30-300-900	CDBG (Community Development Block Grant)		N/A		35.00								35.00	N/A	N/A	N/A
3-311	Parks & Recreation Legal Services		8,000.00							5,418.00		735.00	6,153.00	77%	1,847.00	23%
													-			
1-2-311	Clerk-Treasurer Legal Services		2,625.00										-	0%	2,625.00	100%
WWTU-Operating	Wastewater Treatment Utility Legal Services		20,000.00	-	6,963.00						-	-	6,963.00	35%	13,037.00	65%
			224,575.75	6,182.50	56,314.42	-	-	-	3,076.93	5,418.00	-	735.00	71,726.85	32%	152,848.90	68%
	NOTES:		¹ Gutwein LLP													
		A	EDIT: Original appropriation of \$100,000.00 increased in the amount of \$3076.93 per 2012 carry-over purchase order #9742.													
		B	LEGAL: Original appropriation of \$80,000.00 for contract services increased in the amount of \$3460.62 and original appropriation of \$200.00 for travel increased by \$22.20 per 2012 carry-over purchase order #9866 .													
		C	LEGAL: Original appropriation of \$75.00 for membership & dues increased by \$25.00 due to a transfer from contract services to cover shortfall.													
		D	EDIT: Appropriation decreased \$3,125.00 due to a transfer to EDIT telephone account to cover shortfall.													
		E	EDIT: Appropriation decreased \$20,000.00 due to a transfer to EDIT contract services account to cover shortfall.													
		F	RENTAL HOUSING: Original appropriation of \$25,000 decreased \$99.00 due to a transfer to RENTAL HOUSING instruction account to cover shortfall.													
		G	RENTAL HOUSING: Appropriation decreased \$410.00 due to a transfer to RENTAL HOUSING insurance account to cover shortfall.													
		H	POLICE MERIT COMMISSION: Original appropriation of \$6,000 decreased \$250.00 due to a transfer to POLICE MERIT COMMISSION public relations account to cover shortfall.													